

2019 BUDGET

		<b>GENERAL</b>	<b>STATE</b>
		<b>FUND</b>	<b>LIQUID FUEL</b>
		<b>FUND</b>	<b>FUND</b>
		<b>BUDGET 2019</b>	<b>2019</b>
<b>276.10</b>	<b>RESERVE FOR CAPITAL PARK PROJECT</b>	<b>\$112,058.79</b>	
	<b>LIQUID FUELS CARRY OVER</b>		<b>\$83,275.00</b>
<b>279.10</b>	<b>2018 CARRY OVER FOR ULRICKTOWN RD</b>	<b>\$48,300.00</b>	
<b>REVENUE:</b>			
<b><u>ACCT. NO.</u></b>	<b><u>CLASSIFICATION</u></b>		
<b>301.00</b>	<b><u>REAL PROPERTY TAXES</u></b>		
<b>301.10</b>	<b>CURRENT YEAR</b>	\$67,000.00	
<b>301.11</b>	<b>FIRE/EMERGENCY TAX CURRENT YEAR</b>	\$27,000.00	
<b>301.20</b>	<b>PRIOR YEARS TAXES</b>	\$600.00	
<b>301.40</b>	<b>DELIQUENT</b>	\$500.00	
<b>301.60</b>	<b>INTERIM/OTHER</b>	\$400.00	
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>\$95,500.00</b>	
<b>310.00</b>	<b><u>LOCAL TAX ACT 511</u></b>		
<b>310.01</b>	<b>PER CAPITA TAX</b>	\$9,500.00	
<b>310.02</b>	<b>PRIOR/DELIQUENT YEAR PER CAPITA</b>	\$1,300.00	
<b>310.10</b>	<b>REAL ESTATE TRANSFER</b>	\$50,000.00	
<b>310.21</b>	<b>EARNED INCOME CURRENT YR.</b>	\$200,000.00	
<b>310.22</b>	<b>PRIOR YEAR</b>	\$157,000.00	
<b>310.50</b>	<b>LOCAL SERVICES TAX</b>	\$2,400.00	
	<b>TOTAL LOCAL TAXES</b>	<b>\$420,200.00</b>	
<b>321.00</b>	<b><u>LICENSES AND PERMITS</u></b>		
<b>321.80</b>	<b>CABLE FRANCHISE FEE</b>	\$33,000.00	
	<b>TOTAL LICENSES FEES</b>	<b>\$33,000.00</b>	
<b>331.00</b>	<b><u>FINES</u></b>		
<b>331.10</b>	<b>COURT DISTRICT MAGISTRATE</b>	\$3,000.00	
<b>331.12</b>	<b>ORDINANCE VIOLATIONS</b>		
<b>331.13</b>	<b>STATE POLICE FINES</b>	\$2,000.00	
	<b>TOTAL FINES</b>	<b>\$5,000.00</b>	
<b>341.00</b>	<b><u>INTEREST EARNINGS</u></b>		
<b>341.01</b>	<b>CHECKING</b>	\$55.00	
<b>341.02</b>	<b>SAVINGS</b>	\$400.00	\$100.00
<b>341.03</b>	<b>CD</b>	\$2,000.00	
	<b>TOTAL INTEREST EARNINGS</b>	<b>\$2,455.00</b>	<b>\$100.00</b>

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<b>REVENUE:</b>		FUND	LIQUID FUEL
		BUDGET 2019	FUND
			2019
<b>354 355</b>	<b><u>STATE SHARED REVENUE</u></b>		
<b>354.01</b>	<b>DIRT &amp; GRAVEL ROAD FUNDING</b>	\$256,816.00	
<b>354.07</b>	<b>DCNR/ADAMS COUNTY GRANTS</b>	\$112,058.79	
<b>355.01</b>	<b>PURTA</b>	\$450.00	
<b>355.02</b>	<b>MOTOR VEHICLE FUEL TAX</b>		\$125,795.96
<b>355.04</b>	<b>ALCOHOLIC BEVERAGES</b>	\$400.00	
<b>355.07</b>	<b>FOREIGN FIRE INS. TAX</b>	\$16,000.00	
	<b>TOTAL STATE SHARED REVENUE</b>	<b>\$385,724.79</b>	<b>\$125,795.96</b>
<b>361.00</b>	<b><u>CHARGES FOR SERVICES</u></b>		
<b>361.10</b>	<b>ADMINISTRATIVE FEE</b>	\$800.00	
<b>361.30</b>	<b>DEVELOPMENT &amp; PLAN REVIEW FEES</b>	\$1,000.00	
<b>361.32</b>	<b>ENG. REVIEW &amp; INSPECTIONS FEES</b>	\$2,000.00	
<b>361.56</b>	<b>STORMWATER REVIEW &amp; INSPECTION FEES</b>	\$2,000.00	
<b>361.71</b>	<b>PHOTO COPIES &amp; OTHER</b>	\$-	
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$5,800.00</b>	
<b>362.00</b>	<b><u>PUBLIC SAFETY</u></b>		
<b>362.41</b>	<b>BUILDING PERMIT FEES</b>	\$8,000.00	
<b>362.44</b>	<b>SEO FEES/SEPTIC PERMITS</b>	\$3,000.00	
<b>362.47</b>	<b>DRIVEWAY PERMIT FEES</b>	\$300.00	
<b>362.48</b>	<b>WELL PERMITS</b>	\$500.00	
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$11,800.00</b>	
<b>363.00</b>	<b><u>HIGHWAYS AND STREETS</u></b>		
<b>363.10</b>	<b>REPAIRS &amp; FEES</b>	\$1,200.00	
	<b>TOTAL HIGHWAYS &amp; STREETS</b>	<b>\$1,200.00</b>	
<b>364.00</b>	<b><u>SANITATION</u></b>		
<b>364.50</b>	<b>SALE OF RECYCLABLE MATERIAL</b>	\$125.00	
	<b>TOTAL SANITATION</b>	<b>\$125.00</b>	
<b>367.00</b>	<b><u>RECREATION FEES</u></b>	\$9,459.06	
	<b>TOTAL FEES</b>	<b>\$9,459.06</b>	
<b>395.00</b>	<b><u>PRIOR YEAR REFUNDS</u></b>		
	<b>TOTAL PRIOR YEAR REFUNDS</b>	<b>\$100.00</b>	
	<b>TOTAL ALL REVENUE SOURCES</b>	<b>\$1,130,722.64</b>	<b>\$209,170.96</b>

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		GENERAL	STATE
		FUND	LIQUID FUEL
EXPENSES		BUDGET 2019	FUND
			2019
ACCT. NO.	CLASSIFICATION		
	<b><u>GENERAL GOVERNMENT</u></b>		
400.00	<b><u>LEGISLATIVE BODY:</u></b>		
400.05	SUPERVISORS SALARY	\$5,625.00	
400.16	PLANNING COMMISSION SALARY	\$1,000.00	
400.24	SUPERVISOR OPERATING	\$300.00	
400.33	SUPERVISORS MILEAGE	\$300.00	
	<b>TOTAL LEGISLATIVE BODY</b>	<b>\$7,225.00</b>	
402.00	<b><u>FINANCIAL ADMINISTRATION</u></b>		
402.05	AUDITORS SALARY	\$50.00	
402.33	AUDITORS MILEAGE	\$-	
	<b>TOTAL FINANCIAL ADMIN.</b>	<b>\$50.00</b>	
403.00	<b><u>TAX COLLECTION</u></b>		
403.05	TAX COLLECTORS SALARY	\$4,200.00	
403.24	TAX COLLECTORS SUPPLIES	\$290.00	
403.30	OTHER SERVICES & CHARGES	\$950.00	
	<b>TOTAL TAX COLLECTION</b>	<b>\$5,440.00</b>	
404.00	<b><u>LAW</u></b>		
404.31	SOLICITOR FEES/LEGAL SERVICES	\$10,000.00	
	<b>TOTAL LAW SERVICES</b>	<b>\$10,000.00</b>	
405.00	<b><u>SECRETARY</u></b>		
405.10	SECRETARY SALARY	\$39,964.00	
405.11	ASSISTANT SECRETARY	\$2,000.00	
405.33	SECRETARY MILEAGE	\$400.00	
405.35	INSURANCE & BONDING	\$1,600.00	
	<b>TOTAL SECRETARY</b>	<b>\$43,964.00</b>	
406.00	<b><u>GENERAL GOV'T OPERATING</u></b>		
406.10	PROJECT COORDINATOR WAGES	\$9,000.00	
406.21	OFFICE SUPPLIES	\$3,000.00	
406.23	POSTAGE	\$350.00	
406.26	FURNITURE & EQUIPMENT	\$4,000.00	
406.31	CODIFICATION OF CODE	\$3,000.00	
406.33	COORDINATOR'S MILEAGE	\$300.00	
406.34	ADVERTISING & PRINTING	\$2,000.00	

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		FUND	LIQUID FUEL
		BUDGET 2019	FUND
<b>EXPENSES</b>			2019
406.42	DUES & MEMBERSHIPS	\$1,700.00	
406.46	EDUCATION, MTGS., & CONFERENCES	\$3,000.00	
	<b>TOTAL GOVERNMENT OPERATING</b>	<b>\$26,350.00</b>	
408.00	<b><u>ENGINEERING</u></b>		
408.31	TOWNSHIP ENGINEER/SEO	\$7,500.00	
408.31.1	ARCHITECT/LAND PLANNER/PARK	\$23,280.00	
	<b>TOTAL ENGINEERING</b>	<b>\$30,780.00</b>	
409.00	<b><u>GOVERNMENT BLDG. &amp; GARAGE</u></b>		
409.01	MORTGAGE INTEREST	\$12,553.70	
409.10	MAINTENANCE WAGES	\$800.00	
409.25	REPAIRS & MAINTENANCE & SUPPLIES	\$5,000.00	
409.36	PUBLIC UTILITIES	\$9,000.00	
409.73	MORTGAGE	\$20,538.38	
	<b>TOTAL GOV. BLDG. &amp; PLANT</b>	<b>\$47,892.08</b>	
411.00	<b><u>PUBLIC SAFETY</u></b>		
411.01	DISTRIBUTION OF FIRE/EMS TAX	\$27,000.00	
411.19	WORKMAN'S COMPENSATION	\$5,082.03	
411.52	FOREIGN FIRE INS. TAX DISTRIBUTION	\$16,000.00	
411.54	ALPHA FIRE CO	\$600.00	
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$48,682.03</b>	
413.00	<b><u>UCC &amp; CODE ENFORCEMENT</u></b>		
413.13	PERMIT FEES (DCED)		
413.31	CODE ENFORCEMENT OFFICER	\$15,000.00	
	<b>TOTAL UCC &amp; CODE ENFORCEMENT</b>	<b>\$15,000.00</b>	
414.00	<b><u>PLANNING &amp; ZONING</u></b>		
414.00	ZONING ORDINANCE/PLANNING	\$1,000.00	
	<b>TOTAL PLANNING &amp; ZONING</b>	<b>\$1,000.00</b>	
415.00	<b><u>EMERGENCY MANAGEMENT</u></b>		
415.10	EMC	\$200.00	
415.32	COMMUNICATIONS	\$1,200.00	
	<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>\$1,400.00</b>	

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		GENERAL	STATE
		FUND	LIQUID FUEL
		BUDGET 2019	FUND
<b>EXPENSES</b>			2019
<b>430.00</b>	<b><u>HIGHWAYS, ROADS &amp; STREETS</u></b>		
<b>430.10</b>	WAGES	\$43,000.00	
<b>430.25</b>	SUPPLIES/OPERATING	\$4,000.00	
<b>430.33</b>	VEHICLE FUEL	\$5,500.00	
<b>430.37</b>	VEHICLE REPAIRS & MAINTENANCE	\$3,000.00	
<b>430.74</b>	MAJOR EQUIPMENT PURCHASE	\$98,456.62	
	<b>TOTAL PUBLIC WORKS</b>	<b>\$153,956.62</b>	
<b>432.00</b>	<b><u>WINTER MAINTENANCE</u></b>		
<b>432.10</b>	WAGES	\$8,000.00	
<b>432.24</b>	OPERATING/MATERIALS & SUPPLIES	\$10,000.00	
	<b>TOTAL WINTER MAINTENANCE</b>	<b>\$18,000.00</b>	
<b>433.00</b>	<b><u>TRAFFIC CONTROL DEVICES</u></b>		
<b>433.37</b>	STRIPING	\$8,000.00	
<b>434.00</b>	STREET LIGHTING	\$5,300.00	
	<b>TOTAL TRAFFIC</b>	<b>\$18,300.00</b>	
	<b><u>MAINTENANCE &amp; REPAIRS</u></b>		
<b>438.00</b>	<b><u>ROADS &amp; BRIDGES</u></b>		
<b>438.25</b>	REPAIRS & MAINTENANCE SUPPLIES	\$8,000.00	
<b>438.31</b>	PROFESSIONAL SERVICES/ENGINEERING	\$38,000.00	\$205,000.00
<b>438.61</b>	CONSTRUCTION OF ROADS	\$165,563.00	<b><u>\$205,000.00</u></b>
	<b>TOTAL MAINTENANCE &amp; REPAIRS</b>	<b>\$211,563.00</b>	
<b>439.00</b>	<b><u>HIGHWAY CONSTRUCTION &amp; REBUILDING</u></b>		
<b>439.31</b>	PROFESSIONAL SERVICES/ENGINEERING D & G	\$11,942.00	
<b>439.61</b>	CONSTRUCTION OF ROADS DIRT & GRAVEL	\$256,816.00	
	<b>TOTAL HIGHWAY CONSTRUCTION</b>	<b>\$268,758.00</b>	
<b>451.00</b>	<b><u>RECREATION DONATIONS</u></b>		
<b>451.50</b>	LITTLESTOWN BASEBALL	\$300.00	
	LITTLESTOWN FOOTBALL	\$300.00	
	<b>TOTAL RECREATION DONATIONS</b>	<b>\$600.00</b>	
<b>454.60</b>	<b>PARK CAPITAL CONSTRUCTION PROJECT</b>	\$175,663.25	
		<b>\$175,663.25</b>	

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		GENERAL	STATE
		FUND	LIQUID FUEL
<b>EXPENSES</b>		BUDGET 2019	FUND 2019
<b>458.00</b>	<b><u>SENIOR CITIZENS' CENTERS</u></b>		
<b>458.50</b>	<b>LITTLESTOWN SENIOR CENTER</b>	\$1,300.00	
	<b>ADAMS AGING OFFICE</b>	\$500.00	
	<b>VISITING NURSES ASSOCIATION</b>	\$750.00	
	<b>TOTAL SENIOR CITIZENS' DONATIONS</b>	<b>\$2,550.00</b>	
<b>459.00</b>	<b><u>OTHER DONATIONS</u></b>		
<b>459.50</b>	<b>RABBIT TRANSPORTATION</b>	\$500.00	
	<b>LITTLESTOWN LIBRARY</b>	\$500.00	
	<b>COMMUNITY MEDIA CENTER</b>	\$660.00	
	<b>AC SPCA</b>	\$1,350.00	
	<b>TOTAL OTHER DONATIONS</b>	<b>\$3,010.00</b>	
<b>481.00</b>	<b><u>EMPLOYER PAID BENEFITS</u></b>		
<b>481.10</b>	<b>SOCIAL SECURITY/MEDICARE</b>	\$9,800.00	
<b>481.20</b>	<b>HEALTH BENEFIT</b>	\$5,000.00	
<b>481.30</b>	<b>UNEMPLOYMENT</b>	\$1,800.00	
<b>481.40</b>	<b>DIRECT DEPOSIT FEES</b>	\$500.00	
<b>483.30</b>	<b>NON UNIFORM PENSION CONTRIBUTION</b>	\$4,000.00	
<b>483.31</b>	<b>457 ADMINISTRATION FEE</b>	\$200.00	
<b>484.00</b>	<b>WORKERS COMPENSATION</b>	\$6,500.00	
	<b>TOTAL EMPLOYER TAXES PAID</b>	<b>\$27,800.00</b>	
<b>486.00</b>	<b><u>INSURANCE PREMIUMS</u></b>		
<b>486.10</b>	<b>INSURANCE LIABILITY</b>	\$3,300.00	
<b>486.20</b>	<b>PROPERTY/CASUALTY/AUTO</b>	\$7,800.00	
	<b>TOTAL INSURANCE PREMIUMS</b>	<b>\$11,100.00</b>	
<b>491.00</b>	<b>REFUND OF PRIOR YEAR REVENUES</b>		\$-
	<b>TOTAL REFUND PRIOR YR REVENUES</b>		<b>\$-</b>
<b>493.00</b>	<b>PRIOR YEAR EXPENDITURES</b>	\$1,500.00	
	<b>TOTAL PRIOR EXPENDITURES</b>	<b>\$1,500.00</b>	
	<b>Total Expenses</b>	<b>\$1,130,583.98</b>	\$205,000.00
	<b>Total Revenues</b>	<b>\$1,130,722.64</b>	<u>\$209,170.96</u>
		<b>-138.659999999916</b>	<b>-4170.959999999999</b>